

Fiscal period start date		9/1/23	
Fiscal period end date		8/31/24	
FY 24			
Utility	Usage	Units	Cost
Electricity	33,915,173	KWh	\$3,004,505.57
Gas	330,789	Therms	\$292,778.28
Water**	51,697,850	Gallons	\$566,643.00
Total			\$3,863,926.85

****We received a \$257,700.00 account adjustment from the City of Houston for our south campus water account in FY24 and used \$173,930.52. We also received \$17,000.00 in evaporation credit from the City of Houston.**

Month	Monthly Electricity Usage		Monthly Natural Gas Usage	
	Usage (KWh)	Cost (\$)	Total (Therms)	Cost (\$)
September 2023	3685837	\$271,457.42	4492	\$14,941.05
October 2023	2960192	\$234,155.06	30053	\$29,920.43
November 2023	2848859	\$230,661.17	47450	\$29,770.59
December 2023	2361812	\$201,830.46	41233	\$37,670.71
January 2024	2427503	\$201,130.31	84176	\$57,344.28
February 2024	2437909	\$200,324.16	53863	\$41,444.11
March 2024	2432993	\$201,231.48	28159	\$18,719.11
April 2024	2749767	\$216,433.75	19966	\$13,152.00
May 2024	2711419	\$216,788.51	8319	\$11,025.00
June 2024	2955306	\$227,999.15	3104	\$11,577.00
July 2024	2972241	\$228,452.07	8390	\$15,612.00
August 2024	3371335	\$246,708.16	1585	\$11,602.00