

Fiscal period start date		9/1/22	
Fiscal period end date		8/31/23	
FY 23			
Utility	Usage	Units	Cost
Electricity	39,495,509	KWh	\$3,004,505.57
Gas	589,374	Therms	\$444,766.44
Water**	50,724,263	Gallons	\$650,211.36
Total			\$4,099,483.37

****We are getting a \$257,700.00 overpaid account adjustment from the city of Houston for our south campus water account in FY24**

Month	Monthly Electricity Usage		Monthly Natural Gas Usage	
	Usage (KWh)	Cost (\$)	Total (Therms)	Cost (\$)
22-Sep	3962632	\$296,255.26	40450	\$34,812.89
22-Oct	3476715	\$271,137.25	57319	\$45,882.38
22-Nov	3257474	\$259,637.68	87127	\$62,089.70
22-Dec	2902831	\$234,581.41	83200	\$67,107.76
23-Jan	2947516	\$222,844.50	84369	\$64,254.09
23-Feb	2998859	\$232,806.12	76635	\$53,598.46
23-Mar	2878763	\$220,938.84	47444	\$28,581.13
23-Apr	3082033	\$231,720.61	53022	\$27,084.93
23-May	3129405	\$232,936.04	32629	\$21,225.59
23-Jun	3516476	\$254,181.05	15936	\$15,348.37
23-Jul	3552415	\$264,548.00	9993	\$14,728.76
23-Aug	3790391	\$282,918.81	1250	\$10,052.38